

**Appendix 5, Amendment 1 to  
Master Services Agreement**

June 30, 2017





**Attachment to Managed Application Services  
Service Component Provider  
Master Services Agreement  
DIR Contract No. DIR-MAS-SCP-RCR-001**

Between

**The State of Texas, acting by and through  
the Texas Department of Information Resources**

*and*

**Allied Consultants, Inc.**

**Attachment 4-A  
Service Provider Pricing Forms**

**May 15, 2017**

<b>Managed Applications Services RFO</b>						
MAS Tower	RFO SOW Exhibit	Infrastructure Hosting Requirements	Customer Eligibility	Service Limitations	Service Location Requirements	Scope of Work
Rate Card Resources	Exhibit 2.7.3	No hosting requirements	Only DCS Customers.	Rate Card Resources may only be used for applications hosted in DCS program.	Texas preferred, onshore required.	A mechanism to provision technical workers to supplement Customer's responsibilities related to application management

Service Provider must ensure its pricing meets the requirements and limitations outlined above.

## Rate Card Resources

Provide rates, **inclusive** of travel, by labor category that will be used for Rate Card Resources.

### Rate Card (Productive Hour Rates)

in \$USD

	Stub	Year 1	Year 2	Option Year Pricing	
				Year 3	Year 4
<b>Onsite (DCS Customer Site/CDCs)</b>					
Labor Category 1	\$65.00	\$65.00	\$65.00	\$66.95	\$66.95
Labor Category 2	\$70.00	\$70.00	\$70.00	\$72.10	\$72.10
Labor Category 3	\$75.00	\$75.00	\$75.00	\$77.25	\$77.25
Labor Category 4	\$80.00	\$80.00	\$80.00	\$82.40	\$82.40
Labor Category 5	\$85.00	\$85.00	\$85.00	\$87.55	\$87.55
Labor Category 6	\$90.00	\$90.00	\$90.00	\$92.70	\$92.70
Labor Category 7	\$95.00	\$95.00	\$95.00	\$97.85	\$97.85
Labor Category 8	\$100.00	\$100.00	\$100.00	\$103.00	\$103.00
Labor Category 9	\$105.00	\$105.00	\$105.00	\$108.15	\$108.15
Labor Category 10	\$110.00	\$110.00	\$110.00	\$113.30	\$113.30
Labor Category 11	\$130.00	\$130.00	\$130.00	\$133.90	\$133.90
<b>Onshore (Service Provider Location)</b>					
Labor Category 1	\$65.00	\$65.00	\$65.00	\$66.95	\$66.95
Labor Category 2	\$70.00	\$70.00	\$70.00	\$72.10	\$72.10
Labor Category 3	\$75.00	\$75.00	\$75.00	\$77.25	\$77.25
Labor Category 4	\$80.00	\$80.00	\$80.00	\$82.40	\$82.40
Labor Category 5	\$85.00	\$85.00	\$85.00	\$87.55	\$87.55
Labor Category 6	\$90.00	\$90.00	\$90.00	\$92.70	\$92.70
Labor Category 7	\$95.00	\$95.00	\$95.00	\$97.85	\$97.85
Labor Category 8	\$100.00	\$100.00	\$100.00	\$103.00	\$103.00
Labor Category 9	\$105.00	\$105.00	\$105.00	\$108.15	\$108.15
Labor Category 10	\$110.00	\$110.00	\$110.00	\$113.30	\$113.30
Labor Category 11	\$130.00	\$130.00	\$130.00	\$133.90	\$133.90

# Roles per Labor Category

Below is a list of roles that fall within each Labor Category. For a complete description of each role, please see Exhibit 2.7.3, Rate Card Resources, section 3.3 Rate Card Resources Descriptions.

No.	Role	Labor Category
A	Operations	1
B	Technical Specialist	1
C	Junior Test Analyst	1
D	Documentation Specialist	1
E	Test Analyst	2
F	Associate Business Systems Analyst	2
G	Associate Systems Engineer	2
H	Training Specialist	3
I	Technical Specialist Programming	3
J	Systems Engineer	4
K	Data/Math Modeler	4
L	Performance / Automation Test Analyst	5
M	Programmer Associate	5
N	Advanced Systems Engineer	6
O	Business Systems Analyst	6
P	Programmer	6
Q	Associate Business Process Engineer	7
R	Project Manager I / Test Leads	7
S	Database Analyst	7
T	Web Software Developer	7
U	Senior Systems Engineer	8
V	Project Manager II / Test Managers	8
W	Business Process Engineer	8
X	Web Master	8
Y	Senior Business Systems Analyst	8
Z	Creative Director	9
AA	Business Consultant	9
BB	Web Security Administrator	10
CC	Database Administrator	10
DD	Project Manager III / Test Program Manager	10
EE	Senior Business Process Engineer	10
FF	Infrastructure Architect	11
GG	Application Architect	11
HH	Senior Manager	11
II	Senior Web Architect	11
JJ	Senior Application Architect	11
KK	Senior Business Consultant	11