CATEGORY: CUSTOMIZED GEOSPATIAL DATA SERVICES

APPENDIX C PRICING INDEX DIR-TSO-3468 WEST SAFETY SOLUTIONS CORPORATION			
Areas of Interest			
For each of the applicable datasets or services, describe your company's ability to produce deliverables for the following geographic domains: **SW** = **Statewide** – State of Texas (70,000 – 270,000 sq. miles) **SR = Super Regional** – Ecological Areas, East Texas, West Texas, etc. **R** = **Regional** – County, Multi-County, Large Watershed, etc. (250 – 5,000 **L** = **Local** – Corridor, Municipalities, Parks, etc. (0 – 250 sq. miles)		NOTATION: For further Information and Pricing of geospatial data acquisitions and services, contact the Texas Natural Resources Information System (TNRIS) at StratMap@twdb.texas.gov.	
CUSTOMIZED GEOSPATIAL DATA SERVICES - PER STATEMENT OF WORK			
CATEGORY / DESCRIPTION	**Area of Interest (see notes above table)**	**Product Description**	**DIR Customer Discount % off of SOW Quoted Cost**
Managed Service	SW, SR, R, L	Enterprise Geospatial Database Management System (EGDMS) for Next Generation 9-1-1 GIS Data	15%
GIS Data Analysis and Reporting	SW, SR, R, L	GIS Data Analysis and Reports: Comprehensive analysis of agency GIS data, ALI and MSAG combined with a detailed report of findings	15%

CATEGORY: CUSTOMIZED GEOSPATIAL DATA SERVICES

GIS Data Analysis and Reporting	SW, SR, R, L	NextGen9-1-1 GIS Data Analysis and Report: Comprehensive analysis of agency GIS data layers required for NG9-1-1 in preparation for migration to NG9-1-1 systems. Includes detailed reports of findings as well as recommended next steps to achieve NENA i3 GIS data	15%
GIS Data Collection, Cleansing and Validation	SW, SR, R, L	In-field GIS data collection and verification	15%
GIS Data Collection, Cleansing and Validation	SW, SR, R, L	GIS data cleansing and validation	15%
GIS Data Collection, Cleansing and Validation	SW, SR, R, L	Syncronizing MSAG, ALI and GIS Databases	15%
GIS Data Collection, Cleansing and Validation	SW, SR, R, L	GIS-based MSAG development	15%
GIS Data Collection, Cleansing and Validation	SW, SR, R, L	Intrado Mapped ALI GIS Data validation	15%

CATEGORY: CUSTOMIZED GEOSPATIAL DATA SERVICES

GIS Data Collection, Cleansing and Validation	SW, SR, R, L	New GIS data development and improvement - analysis, design, conversion, attribution	15%
GIS Data Collection, Cleansing and Validation	SW, SR, R, L	Enhanced 9-1-1 GIS services	15%
GIS Data Collection, Cleansing and Validation	SW, SR, R, L	Database creation - design, conversion, attribution	15%
GIS Data Maintenance Services	SW, SR, R, L	PSAP Map GIS Data Updates: Remotely update PSAP map data based on agreed upon schedule	15%
GIS Data Maintenance Services	SW, SR, R, L	Intrado Mapped ALI GIS Data Updates: Remotely update PSAP map data based on agreed upon schedule	15%
GIS Data Maintenance Services	SW, SR, R, L	On-going GIS data maintenance services	15%
GIS Technical Services	SW, SR, R, L	GIS technical services	15%

APPENDIX C PRICING INDEX DIR-TSO-3468 WEST SAFETY SOLUTIONS CORPORATION			
GIS PRODUCTS AND RELATED SERVICES			
CATEGORY / DESCRIPTION	**Manufacturer / Brand**	**Product Description**	**DIR Customer Discount % off MSRP**
GIS software license	Intrado	MapFlex Server License (per server license)	15%
GIS software license	Intrado	MapFlex Server License (Upgrade) (per server license)	15%
GIS software license	Intrado	MapFlex Server License (Conversion) (per server license)	15%
GIS software license	Intrado	MapFlex 9-1-1 Client License (per call taker workstation)	15%
GIS software license	Intrado	MapFlex 9-1-1 Client License (Upgrade) (per call taker workstation)	15%
GIS software license	Intrado	MapFlex 9-1-1 Client License (Conversion) (per call taker workstation)	15%
GIS software license	Intrado	MapFlex 9-1-1 Client License (Bacckup) (per call taker workstation)	15%
GIS software license	Intrado	MapFlex GeoSpatial Explorer (GSE) (per license)	15%
GIS software license	Intrado	MapFlex 9-1-1 Listener (per license)	15%
GIS documentation	Intrado	MapFlex 9-1-1 Documentation	0%
Hardware bundled with GIS software	Intrado	Intrado Call Handling Firewall	0%
Hardware bundled with GIS software	Intrado	MapFlex Server Hardware	0%
Hardware bundled with GIS software	Intrado	Backup Server Hardware	0%
GIS software license	Intrado	MapSAG Data Management System (single use license)	15%
GIS software license	Intrado	MapSAG Concurrent License Server	15%
GIS software license	Intrado	MapSAG Concurrent Client License	15%
GIS software license	Intrado	911 MapBook (MapSAG extension)	15%
GIS software license	Intrado	SimpleCell Wireless Mapping (MapSAG extension)	15%
3rd party software	Esri	esri ArcGIS Desktop Basic 10.x (Single)	0%
3rd party software	esri	esri ArcGIS Desktop Standard 10.x (Single)	0%
3rd party software	esri	esri ArcGIS for Server Enterprise Standard 10.x	0%
3rd party software	esri	esri ArcGIS for Server Workstation Standard 10.x	0%
RELATED SERVICES			

CATEGORY: GIS PRODUCTS RELATED SERVICES

SERVICE CATEGORY	Detailed Service Description	DIR Customer Discount % off MSRP
GIS professional service	GIS Data Validation (MapFlex Data Validation) (price per validation)	15%
GIS professional service	MapFlex Server Staging (per server license)	15%
Support and maintenance	MapFlex Server Support and Maintenance (per server license/year 2+)	15%
Support and maintenance	MapFlex Client Support and Maintenance (per client license/year 2+)	15%
GIS professional service	MapFlex Client Software Implementation (per client license)	15%
GIS professional service	MapFlex Client and Administrator Training (per client license)	15%
Support and maintenance	MapFlex GSE Support and Maintenance (per license/year 2+)	15%
GIS professional service	MapFlex GSE Software Implementation (per license)	15%
GIS professional service	MapFlex GSE Client and Administrator Training (per license)	15%
GIS professional service	MapFlex 9-1-1 Listener Implementation (per license)	15%
GIS professional service	MapFlex 9-1-1 Listener Annual Support and Maintenance (per license/year 2+)	15%
Support and maintenance	MapSAG Concurrent License Annual Support and Maintenance (per year 2+)	15%
GIS professional service	MapSAG Individual Class Training (Per Person, Per Day)	15%
GIS professional service	MapSAG Installation, Configuration, Training in Year One	15%
Support and maintenance	MapSAG Annual Support and Maintenance (per year 2+)	15%
GIS professional service	SimpleCell Installation, Configuration, Training in Year One	15%
Support and maintenance	SimpleCell Annual Support and Maintenance (per year 2+)	15%
GIS professional service	911 MapBook Installation, Configuration, Training in Year One	15%
Support and maintenance	911 MapBook Annual Support and Maintenance (per year 2+)	15%
Professional expenses	Travel Expenses (per trip)	0.00%
Professional expenses	Living Expenses (per day)	0.00%
Support and maintenance	ArcGIS Server Standard Enterprise Annual Maintenance (per server license)	0.00%
GIS professional service	Detailed Map Audit (GIS Data Analysis) (price per analysis)	15%
GIS professional service	NextGen GIS Data Analysis (price per analysis)	15%
GIS professional service	MapFlex Data Update Service (price per update)	15%
GIS professional service	MapFlex Project Management	15%